— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard

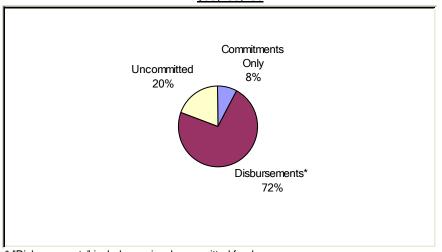


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): NEW ORLEANS, LA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$95,150,786

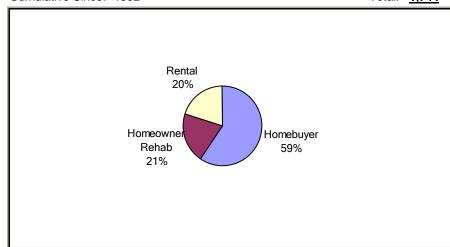


^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 Cumulative Since: 1992 Total: 1,744

No net increase in reported units.



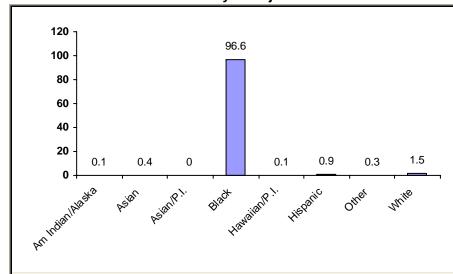
New Tenant-Based Rental Assistance (TBRA): <u>0 Households</u> Tenant-Based Rental Assistance (TBRA) Total: <u>0 Households</u>

(3) Production Detail Racial/Ethnic Breakout

Rental Projects

99.3 99.3 40200 0 0 0 0 0 0 0.7 Agrandan Magka Asian Asian P. Hard Indian P. Listanic Orber India

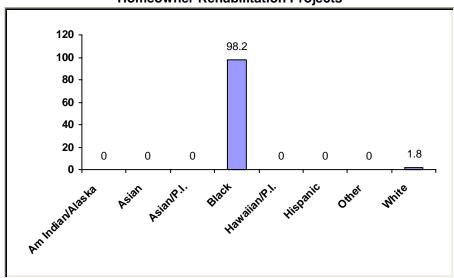
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$54,581

Avg. Total Dev. Cost (TDC)* Per Unit: \$79,813

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$32,601

